

ANU Scuba Diving Club - Suggested budget 2006

EXPENSES	Budget 2006	INCOME	Budget 2006
<u>MAINTENANCE:</u>		Member fees	1200.00
Boat engine servicing	1500.00	Gear hire	2000.00
Boat repairs*	1950.00	Normal divetrips	8000.00
Oil/fluids/cleaners/glue	200.00	Musgrave trip	3000.00
Trailer repairs	250.00	Equipment sale	0.00
Boat registrations	162.00	Fundraising/donations	0.00
Trailer registrations	104.00	Interest on accounts	500.00
Tank/Reg/BC/Cmp servic	1710.00	SRA funding	6000.00
Shed maintenance	100.00	GST paid by SRA	600.00
Misc		Misc	
TOTAL MAINTENANCE	5976	TOTAL INCOME	21300
 <u>EQUIPMENT</u>			
BCs	1400.00		
Regs		*Includes repairs to Puff Steering	
Tanks**	1720.00	**Note: tanks were prepurchased in 2005	
Major equipment			
Minor equipment			
other			
TOTAL EQUIPMENT	3120		
 Memberships	0.00		
Activities	200.00		
Safety training	1280.00		
Women in sports	2400.00		
Other expenses			
TOTAL OTHER	3880		
 TOTAL EXPENSES	12976.00		